

279 - IWMD - LANDFILL POSTCLOSE MAINTENANCE

Operational Summary

Agency Description:

State Regulations require IWMD provide financial assurances to conduct post-closure maintenance activities at all closed landfills. Each year IWMD transfers monies into this fund to comply with the regulations and fund future expenses.

At a Glance:

Total FY 2001-2002 Projected Expend + Encumb:	1,323,000
Total Recommended FY 2002-2003 Budget:	3,028,000
Percent of County General Fund:	N/A
Total Employees:	0.00

Budget Summary

Proposed Budget and History:

Sources and Uses	FY 2000-2001 Actual	FY 2001-2002 Final Budget	FY 2001-2002 Projected ⁽¹⁾	FY 2002-2003 Recommended	Change from FY 2001-2002 Projected	
					Amount	Percent
Total Revenues	0	0	1,389,000	4,608,000	3,219,000	327.00
Total Requirements	0	0	66,000	125,000	59,000	89.39
Balance	0	0	0	1,323,000	1,323,000	0.00

(1) Requirements include prior year encumbrances and expenditures. Therefore, the above totals may not match FY 2001-2002 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: IWMD - Landfill PostClose Maintenance in the Appendix on page 523.